|  |  |  |  |
| --- | --- | --- | --- |
| Item | Amount Available | Resource/Fund | Individual/Group |
| Health Room | **$400** | Building Budget | Nurse |
| Counselor | **$600** | Building Budget | Counselor |
| Teacher’s/Grade Level Discretion- supplies, instructional materials, etc. | $ 250 per teacher (250 x30= $7500)  $ 1700 per grade (1700x3= $5100)  **$13,600** | Building Budget | Certificated Staff |
| Line Items:  -Library  Technology/Lab  Glenn  PE (Dan)  -Music (Ianna)  -Technology/AV Repair  Supplies/Materials Grants (site based) | $2,040  $2000  $1000  $1000  $1000  $300  $3000  **$ 10,360** | Building Budget | Glenn Tuski  Glenn Tuski  Glenn Tuski  Dan Persse  Ianna Lee  Tech Team  Site Based |
| Speech Support | $200 | Building Budget | Speech |
| Services (grants through Site Team) | $500 | Building Budget | Various Staff |
| Learning Environment- Recess | $300 | Building Budget | Cindy Freeman Craig Baldwin |
| Incentives for PD | $3000 | Building Budget | Level Leads/Principal |

Budget - Time and Fund Resources

|  |  |  |  |
| --- | --- | --- | --- |
| What | Who | How Much | How to Access |
| Collaborative Hours | All Certificated Teachers | 11.25 Hours | Submit hours to district before end of the year |
| Site Based Funds for PD- Incentives for PD | All Certificated Teachers | $3000  $1500 fall  $1500 spring | Apply to Site Based Team  (Gigi takes applications) |
| Site Based Building Funds- for Resources | All Certificated Teachers | $3000  1500 fall  $1500 spring | Apply to Site Based Team |
| Release Days | All Certificated Teachers | 2 day release per certificated teacher | Notify Principal |
| LID Collaborative Time | All Certificated Teachers | Afternoon time on LID | Team/Individual Discretion |
| Individual Teacher Funds | All Certificated Teachers | $250 per teacher | Work with Linda to submit |
| Grade Level Funds | All Grade Levels- Specialist Group | $1700 per grade/level group | Work through team lead (Site and/or Level Lead) |
| Common Core 7.5 Individual/Collab. Hours | All Certificated Teachers | 7.5 hours | Level Leads Create Menu with staff input- teachers select option(s) |